

**ALL LAND BORDER Ports in the San Diego Field Office**

**FY 2019 and FY 2020 thru July**

<b>Workload</b>	<b>July 2019</b>	<b>July 2020</b>	<b>% Change</b>	<b>FY19 thru July</b>	<b>FY20 thru July</b>	<b>% Change</b>
Total Trucks	122,929	127,130	3.42%	1,171,493	1,105,886	-5.60%
Full Truck Containers	91,554	89,914	-1.79%	848,834	770,257	-9.26%
Empty Truck Containers	35,019	38,250	9.23%	361,312	344,840	-4.56%
Total Truck Containers	126,573	128,164	1.26%	1,210,146	1,115,097	-7.85%
Total Trains	38	32	-15.79%	373	348	-6.70%
Full Rail Containers	42	65	54.76%	338	535	58.28%
Empty Rail Containers	713	576	-19.21%	8,126	6,661	-18.03%
Import Mdse Value (millions)	\$3,706.7	\$3,977.4	7.30%	\$37,719.1	\$35,269.3	-6.49%
Export Mdse Value (millions)	\$2,120.2	\$1,824.6	-13.94%	\$21,761.9	\$18,331.9	-15.76%
Export Volume of AES ITNs	65,382	59,068	-9.66%	616,155	543,395	-11.81%

**Otay Mesa Cargo Facility - FY 2019 and FY 2020 thru July**

<b>Workload</b>	<b>July 2019</b>	<b>July 2020</b>	<b>% Change</b>	<b>FY19 thru July</b>	<b>FY20 thru July</b>	<b>% Change</b>
Total Trucks	84,089	87,167	3.66%	795,479	735,894	-7.49%
Full Truck Containers	65,186	68,392	4.92%	621,931	565,382	-9.09%
Empty Truck Containers	22,091	20,084	-9.09%	208,179	179,919	-13.57%
Total Truck Containers	87,277	88,476	1.37%	830,110	745,301	-10.22%
Total Trains	19	11	-42.11%	175	161	-8.00%
Full Rail Containers	0	0	0.00%	0	0	0.00%
Empty Rail Containers	237	103	-56.54%	2,483	1,656	-33.31%
Import Mdse Value (millions)	\$2,693.0	\$2,978.5	10.60%	\$27,970.2	\$25,901.0	-7.40%
FAST + CTPAT % of Laden	28.3%	25.3%	-10.64%	34.7%	31.6%	-9.08%
Export Mdse Value (Millions)	\$1,490.5	\$1,323	-11.26%	\$15,076	\$13,274	-11.96%
Export Volume of AES ITNs	43,937	40,930	-6.84%	415,948	368,266	-11.46%

**Calexico Cargo Facility - FY 2019 and FY 2020 thru July**

<b>Workload</b>	<b>July 2019</b>	<b>July 2020</b>	<b>% Change</b>	<b>FY19 thru July</b>	<b>FY20 thru July</b>	<b>% Change</b>
Total Trucks	32,988	33,495	1.54%	323,563	317,121	-1.99%
Full Truck Containers	22,864	17,319	-24.25%	195,339	171,075	-12.42%
Empty Truck Containers	10,433	15,966	53.03%	131,103	145,847	11.25%
Total Truck Containers	33,297	33,285	-0.04%	326,442	316,922	-2.92%
Total Trains	19	21	10.53%	198	187	-5.56%
Full Rail Containers	42	65	54.76%	338	535	58.28%
Empty Rail Containers	476	473	-0.63%	5,643	5,005	-11.31%
Import Mdse Value (millions)	\$944.2	\$943.6	-0.06%	\$9,211.6	\$8,830.1	-4.14%
FAST + CTPAT % of Laden	13.7%	13.8%	0.88%	17.7%	15.5%	-12.32%
Export Mdse Value (millions)	\$601.2	\$479.5	-20.25%	\$6,432.7	\$4,777.5	-25.73%
Export Volume of AES ITNs	20,547	17,291	-15.85%	192,124	167,735	-12.69%

**Tecate Cargo Facility - FY 2019 and FY 2020 thru July**

<b>Workload</b>	<b>July 2019</b>	<b>July 2020</b>	<b>% Change</b>	<b>FY19 thru July</b>	<b>FY20 thru July</b>	<b>% Change</b>
Total Trucks	5,852	6,468	10.53%	52,451	52,871	0.80%
Full Truck Containers	3,504	4,203	19.95%	31,564	33,800	7.08%
Empty Truck Containers	2,495	2,200	-11.82%	22,030	19,074	-13.42%
Total Truck Containers	5,999	6,403	6.73%	53,594	52,874	-1.34%
Total Trains	0	0	0.00%	0	0	0.00%
Full Rail Containers	0	0	0.00%	0	0	0.00%
Empty Rail Containers	0	0	0.00%	0	0	0.00%
Import Mdse Value (millions)	\$69.5	\$55.3	-20.44%	\$537.3	\$538.2	0.17%
Export Mdse Value (millions)	\$28.4	\$22.6	-20.71%	\$253.3	\$280.8	10.87%
Export Volume of AES ITNs	898	847	-5.68%	8,083	7,394	-8.52%

**San Diego Airport and Seaport - FY 2019 and FY 2020 thru July**

<b>Workload</b>	<b>July 2019</b>	<b>July 2020</b>	<b>% Change</b>	<b>FY19 thru July</b>	<b>FY20 thru July</b>	<b>% Change</b>
Container Vessels	4	5	25.00%	44	45	2.27%
Laden Containers	2,249	2,682	19.25%	28,629	31,051	8.46%
Passenger Vessels	3	0	-100.00%	165	136	-17.58%
Tug/Offshore Supply	6	4	-33.33%	62	36	-41.94%
Ro-Ro Cargo	4	3	-25.00%	40	17	-57.50%
Vehicle Carriers	13	6	-53.85%	123	81	-34.15%
General Cargo Vessels	5	5	0.00%	35	30	-14.29%
Research/Survey	1	0	-100.00%	7	2	-71.43%
Fish Processing/Catching	3	2	-33.33%	57	59	3.51%
Bulk Carriers	1	0	-100.00%	10	11	10.00%
Other NEI	0	0	0.00%	5	1	-80.00%
Other Vessels	0	9	100.00%	38	63	65.79%
Yachts	86	50	-41.86%	784	592	-24.49%
Commercial Air	242	79	-67.36%	2,022	1,398	-30.86%
Commercial Air Pax.	40,453	3,250	-91.97%	306,563	169,641	-44.66%
Import Mdse Value (millions)	\$645.2	\$504.5	-21.81%	\$5,919.7	\$3,606.1	-39.08%
Export Mdse Value (millions)	\$127.6	\$51.6	-59.59%	\$1,010.0	\$1,343.3	32.99%
Export Volume of AES ITNs	2,535	1,909	-24.69%	24,066	20,213	-16.01%

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